

**Association des Parents d'Elèves de l'Ecole Européenne de Bruxelles IV Aisbl**  
Parents Association of the European School Brussels IV Aisbl  
Elternvereinigung der Europäischen Schule Brüssel IV Aisbl  
Associazione dei genitori della Scuola Europea di Bruxelles IV Aisbl  
Oudervereniging van de Europese School Brussel IV Aisbl  
Асоциация на родителите на учениците от Европейско училище Брюксел IV Aisbl  
Asociația de părinți a elevilor de la Școala Europeană din Bruxelles IV Aisbl  
Euroopa Kool Brüssel IV Vanematekogu Aisbl



**EN**

# **Extracurricular Activities Annual Activity Report 2022-2023**



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# 1. Extracurricular activities

## 1.1 Offer of activities

During the 2022-2023 school year, the range of activities on offer remained largely unchanged from the previous year. Two activities were added to the programme: *Capoeira* (P1-P2 + P3-P5) and *Garden, nature and discovery* (P1-P2). Both were a great success in terms of registrations.

In total, more than 50 activities were offered to meet the varied interests and passions of the pupils in the following areas: sports, music, languages, arts & leisure. Some subjects are also offered for individual learning.

Activities are divided by age group: M1-M2; P1-P2; P3-P5; S1-S3; S4-S7.

**In music**, we worked with 15 teachers and offered 6 different musical activities. Each week, 16 lessons were given to the pupils. In addition to group activities, 76 pupils took private music lessons.

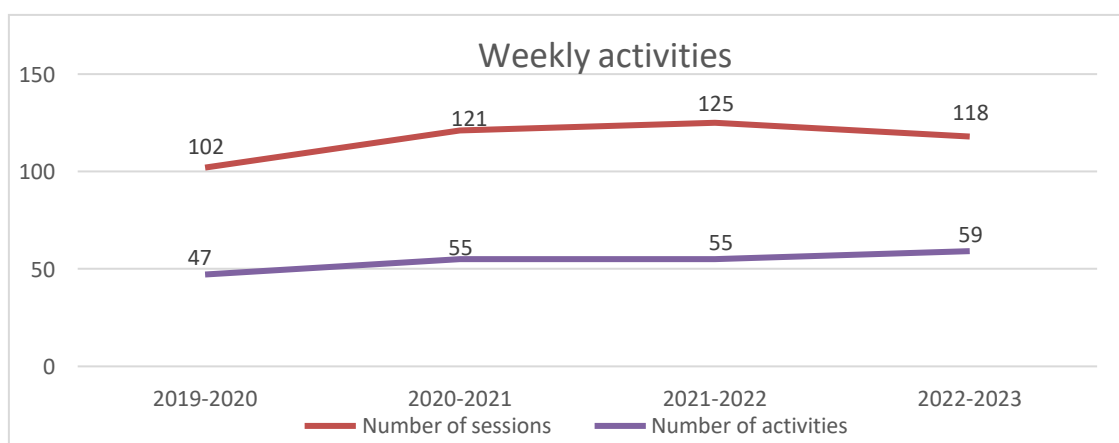
**In languages**, we worked with 6 teachers. 3 language activities were offered for a total of 5 weekly sessions. 7 private lessons were organised to learn or improve languages as diverse as Bulgarian, French, Japanese and German.

We also organise **sports activities**. 18 were organised, with 17 instructors. This represents a total of 43 sports sessions each week. As far as private lessons are concerned, only one pupil takes Aikido.

Following the installation of a new mini-football pitch, all football lessons took place outdoors, enabling us to improve the range and quality of sports activities taking place in the sports halls.

**Arts & Leisure** is the area in which we offer the most different activities: 22 and 18 monitors supervised the children. A total of 38 extra-curricular arts and leisure activities took place each week. No private lessons are organised in this area.

Additional services are offered on Wednesdays so that children can take part in activities: a meal in the canteen or supervision with sandwiches, supervision after the activities at 3.50pm and a shuttle bus at 4.30pm to Mérode. In addition to the latter, another shuttle service to the central garderies was proposed to enable children enrolled in the garderie (outside the school) to take part in the extracurricular activities on Wednesday afternoons. However, due to insufficient enrolment, this service was not introduced.



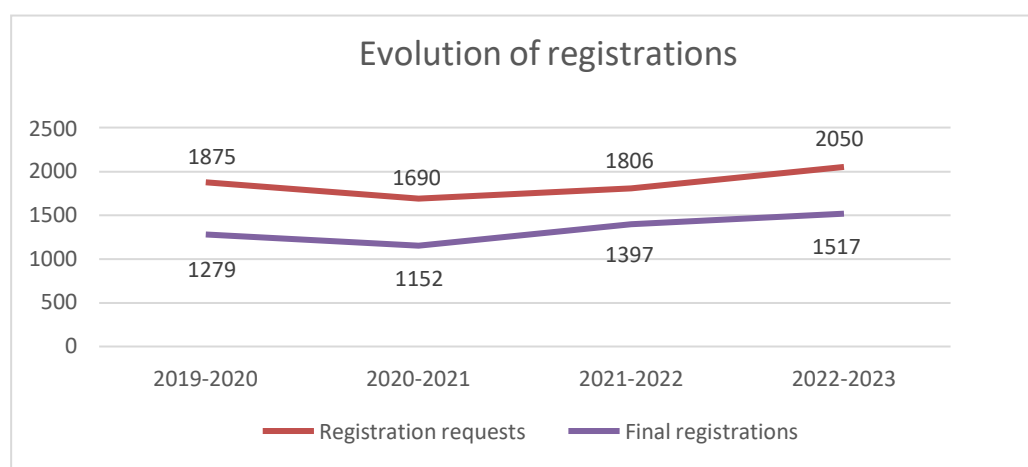
## Results:

	2019/2020	2020/2021	2021/2022	2022/2023
Revenue	404 450€	394 945,84€	518 421,35€	572 899,48€
Expenditure	-374 924€	-406 534,83€	-499 580,95€	-499 933,52€
Result (Excluding APEEE management costs)	29 526€	-11 588,99€	18 840,40€	72 965,96€
Result (Including APEEE management costs)	665€	-39 395,30€	835,57€	56 401,06€

Activity fees have been increased for 2022-2023. It was standardised at €310, excluding musical activities and those outside the school. This represented an increase of between 2% and 11% depending on the activity. This increase in fees has enabled us to invest in new equipment for fencing, for example, but also to cope with successive salary indexations. For example, in January 2023, salaries were indexed by 4.04%. Despite the increase in prices for most activities, the average cost per child per session has not risen significantly, from €11.45 to €12.

### 1.2 Number of registrations

The total number of registrations for extracurricular activities increased slightly during 2022-2023.



It should be noted that during that year, 4 Ukrainian children took part in the activities free of charge.

### Nursery:

This is partly due to a reduction in the number of activities offered on Friday afternoons (12.50-3pm). A new formula was tested: 3 multi-activity groups were set up, with a total of 30 places. The groups rotated every three months, enabling the children to take part in all the activities. This formula was not conclusive for either the children or the instructors and will not be repeated.

### Primary:

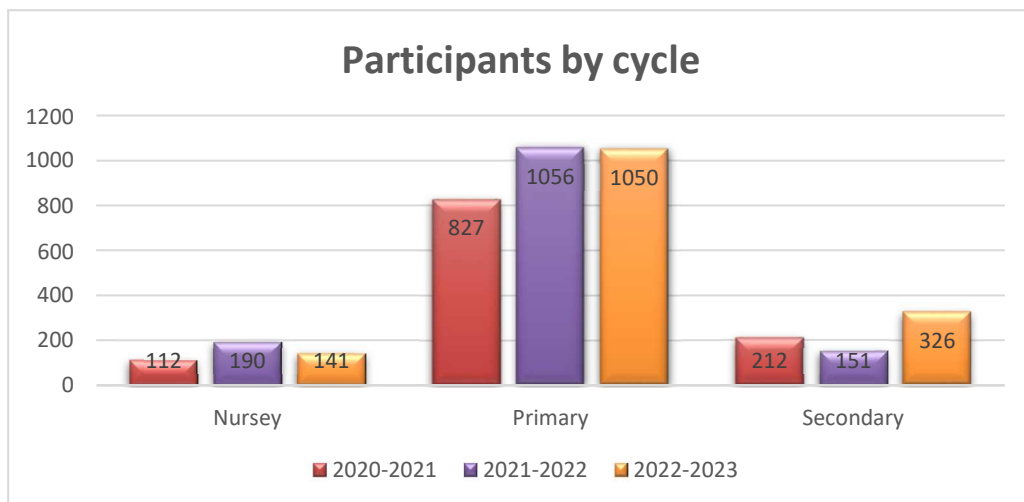
The number of registrations is similar to the previous year.

### Secondary:

The extracurricular service noted an increase in the number of registrations, which can be explained by several factors:

- The Summer Camp welcomed twice as many pupils, 112 instead of 56.
- Several new activities were launched: women's football, theatre in French and English.
- Some of the 3.10pm activities, initially planned for primary pupils (P3-P5), were also offered to secondary pupils.

The result: 98 applications at the start of the school year, although more than half of these (57) were cancelled, largely due to incompatibility with the school timetable. This meant that it was not possible to split the groups and organise specific sessions for secondary students. In the end, it was not a conclusive experience so it will be not repeated for secondary students in 2023-2024.



### 1.3 Extracurricular Team

#### *Internal team:*

Over the past year, the management of extracurricular activities within our association has undergone significant changes and improvements. Stéphanie Baldelli, who has been in charge of the department since July 2022, is accompanied by her assistant, Marie Cazaban, who joined the team on 30 January 2023, following the departure of Ms Yuehui He two months earlier. The collaboration with the extracurricular assistant, who joined in March 2022, came to an end.

Stéphanie Baldelli and Marie Cazaban are actively involved in the planning and execution of various activities, including the careful selection of monitors, to ensure the best possible experience for participants. Working under the authority of Mr Rega, the director, they collaborate seamlessly with the transport and canteen services, forming a cohesive unit dedicated to the overall enhancement of the experience within our community.

Angela Guarino is the new Extracurricular Service Manager on the Board and has been since the beginning of 2023. Her role is to provide support to the service while acting as a liaison between the Board and activity planning.

*Monitors:*

Following unexpected departures and a desire to renew certain positions, 15 new monitors joined the team during the year.

Here is the number of monitors, broken down by status:

<b>MONITORS</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>
APEEE contracts	31	39	38	26
Self-employed	19	22	12	11
Subcontractors	3	5	2	2
Volunteers <sup>8</sup>	-	-	8	13
<b>TOTAL</b>	<b>53</b>	<b>66</b>	<b>60</b>	<b>52</b>

*Supervision:*

The new team in charge of the department has decided to abolish the part-time post of senior supervisor, who coordinated the team of supervisors, before the start of the 2021-2022 school year. The tasks have been taken over without any problems by the head of the department and her assistant.

Part of the supervisory team was renewed. The department was able to rely on 9 contract supervisors and to cope with absences, particularly during exam periods, the department was able to rely on occasional reinforcements.

**1.4 Organisation of events**

*1.4.1 Ski Trip*

After the COVID years, we wanted to offer a ski trip for secondary school pupils again, but this was not able to be organised due to a lack of places.

*1.4.2 Summer Camp*

The end-of-year Summercamp, organised for S1-S4 pupils, took place from Monday 26 June to Thursday 06 July 2023, 1 day longer than previous editions.

To meet the high demand of recent years, the department doubled the number of places available, from 56 students to 112. All the places were booked in 7 minutes, without calling on the school to promote it.

Students had a choice of 2 routes: one artistic (2 groups) and the other more sporting (6 groups), although some adventure activities were organised for all students.

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<sup>8</sup> In 2023, a volunteer can take part in an activity and be paid a maximum of **1626,77€ per year**.



Over the two weeks, the students were able to discover new disciplines: climbing, boxing, capoeira and the course. They also shared some unforgettable moments on kayaking trips, at Aqualibi and at the tree climbing adventure. All the pupils also contributed to the creation of a large fresco, which was exhibited in the canteen during the final days. The course ended on a high note with a great adventure game: Koh Lanta. We called on an external service provider, *Les Bambins fûtés*, to organise this great collective activity.

#### 1.4.3 *Performing Arts Day*

Performing Arts Day took place on 3 June 2023.

The children and their monitors had prepared a number of shows. These included the choir (P1-P2), the various theatre groups (French and English - P3-S2), the music students and the capoeira students (P1-P5). The capoeira instructor had also invited some of his capoeira friends to give a joyful demonstration.

Other monitors exhibited or broadcast the creations made by the pupils during the art activities (P1-P5), *digital art* (P3-S2), *film making* (P3-S2), *art&philo* (nursery), *fashion design* (P3-P5), *coding for kids* (P3-S2), etc...

The day was also an opportunity for parents to talk to the monitors present and for the pupils to try out a number of activities and experiments.

#### 1.4.4 *Satisfaction survey:*

In July 2023, the APEEE IV conducted a satisfaction survey to gather feedback from parents whose children participated in the extracurricular activities during the 2022-2023 school year.

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