

Tough times for APEEE



≠ teams at conteen



Constantly following on info - constant evolution

General Assembly APEEE 25.01.21

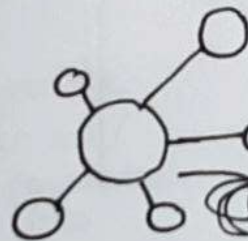
Inter-parent working on unsolved issues linked to Bac assessment (equivalence tables)

Recognition for vulnerable family members



Body representing PARENTS

@ decision making



Lots of issues

lots of contacts



Budget voté = -60.000 €
Résultat net = -319.110 €
08.20

Réduction des coûts
Remboursements

INTER-PARENTS

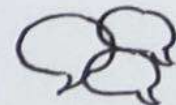


Joint action of all schools?



Désaccord avec PNO
s/ frais de transport
(AC qui quittent durant l'année)

360.000 → 316.000



Discussion with all schools in Bxl 1/3

Cécilia Pissard
25.01.21



BUDGET 09.20/08.21

exécution incertaine
*cantine (fermée)
*bus (temporairement fermé)



Extra-costs due to masks/disinfection...



Reserve 40.591€

89%

SOMERFESTO

to provide investment/
manage payments/
support loss



AFFAIRES

PEDAGOGIQUES



Aide recours
Pré-Bac



Survey
école en
ligne



pour soutien
financier aux
activités
obligatoires



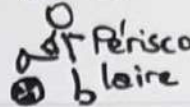
Very careful
with protection
of identity

Budget 1

+20%



+7%



Périsco 0%
blaire -376K€

Budget 2

+25%

+7%

0%

-304K€

STOP

No serv.

No serv.

No serv.

-260K€



↳ Cantine a toujours été déficitaire

↳ Objectif : servir les enfants ≠ bénéficiaire



Nouveau business
modèle flexible
"pay as you go"



Out of joy
Céline Renaud

PÉRISCOLAIRE



Budget +/- équilibré

Efforts pour garder les activités en ligne



We had a good way ... & then COVID hit us

Re-opening snack shack?

↳ too expensive (personal costs) + not allowed by Be authorities



Greener service



↳ additional charges ∞ COVID

TRANSPORT SERV.

Workload at reopening of school in June

↳ Reimbursement to parents & institutions



Audit performance

Moore Stephens

▶ 50 recommendations;
1 rejetée (s/ prolongation des mandats)

