

## BUDGET 2019-2020 APEEE IV

### Budget 2019-2020 - AG APEEE de Bruxelles IV

	Affaires générales Budget 2019-2020	Restauration Budget 2019-2020	Transport Budget 2019-2020	Périscolaire Budget 2019-2020	APEEE BXL IV Budget 2019-2020
Revenus	149,481	1,864,197	3,536,182	451,395	6,001,255
Autres revenus	26,650	6,500	20	250	33,420
<b>TOTAL REVENUS</b>	<b>176,131</b>	<b>1,870,697</b>	<b>3,536,202</b>	<b>451,645</b>	<b>6,034,675</b>
Basic costs	0	1,164,174	2,695,148	81,519	3,940,842
Biens et services (incl. Pédagogique, Somerfest, Fonds Communautaire)	156,422	80,906	349,456	40,602	627,387
Coûts de personnel	357,535	481,597	236,654	347,774	1,423,561
Coûts opérationnels	11,513	75,741	11,326	4,636	103,215
<b>TOTAL CHARGES</b>	<b>525,470</b>	<b>1,802,419</b>	<b>3,292,585</b>	<b>474,531</b>	<b>6,095,005</b>
Resultat	-349,339	68,278	243,617	-22,886	-60,330
Coûts centraux	349,339	-111,548	-210,860	-26,931	0
<b>RESULTAT</b>	<b>0</b>	<b>-43,270</b>	<b>32,757</b>	<b>-49,817</b>	<b>-60,330</b>