

BUDGET 2019-2020 APEEE IV

Proposed budget 2019-2020 - GA APEEE de Bruxelles IV

	General affairs Budget 2019-2020	Canteen Budget 2019-2020	Transport Budget 2019-2020	Extracurricular Budget 2019-2020	APEEE BXL IV Budget 2019-2020
Revenues	149.481	1.864.197	3.536.182	451.395	6.001.255
Other products	26.650	6.500	20	250	33.420
TOTAL REVENUES	176.131	1.870.697	3.536.202	451.645	6.034.675
Basic costs	0	1.164.174	2.695.148	81.519	3.940.842
Costs and services (incl. Pedagogical, Community Funds, Somerfesto)	156.422	80.906	349.456	40.602	627.387
Personel costs	357.535	481.597	236.654	347.774	1.423.561
Operating charges	11.513	75.741	11.326	4.636	103.215
TOTAL CHARGES	525.470	1.802.419	3.292.585	474.531	6.095.005
Result	-349.339	68.278	243.617	-22.886	-60.330
Management Fee	349.339	-111.548	-210.860	-26.931	0
RESULT	0	-43.270	32.757	-49.817	-60.330