

## BUDGET 2018-2019 APEEE IV

### Proposed budget 2018-2019 - GA APEEE de Bruxelles IV

	General affairs Budget 2018-2019	Canteen Budget 2018-2019	Transport Budget 2018-2019	Extracurricular Budget 2018-2019	APEEE BXL IV Budget 2018-2019
Revenues	84 750	1 608 409	3 348 773	366 204	5 408 136
Other products		1 750	0	0	1 750
<b>TOTAL REVENUES</b>	<b>84 750</b>	<b>1 610 159</b>	<b>3 348 773</b>	<b>366 204</b>	<b>5 409 886</b>
Basic costs	0	973 434	2 741 818	41 327	3 756 579
Costs and services	94 350	58 925	346 133	38 758	538 166
Personel costs	353 787	443 924	213 776	225 993	1 237 480
Operating charges	10 270	67 027	1 869	2 663	81 829
<b>TOTAL CHARGES</b>	<b>458 407</b>	<b>1 543 310</b>	<b>3 303 596</b>	<b>308 741</b>	<b>5 614 054</b>
Result	-373 657	66 849	45 177	57 463	-204 168
Management Fee	373 657	-112 983	-234 979	-25 696	0
<b>RESULT</b>	<b>0</b>	<b>-46 133</b>	<b>-189 802</b>	<b>31 767</b>	<b>-204 168</b>