

Proposited budget 2016-2017 with 5 % discount on basic price Transport for the General Assembly of the APEEE de Bruxelles IV

	General affairs Budget 2016-2017	Canteen Budget 2016-2017	Transport Budget 2016-2017	Extracurricular Budget 2016-2017	APEEE BXL IV Budget 2016-20217
Revenues	79 750	1 581 827	3 177 544	262 194	5 101 314
Other incomes	15 650	56 000	0	15 000	86 650
TOTAL REVENUES	95 400	1 637 827	3 177 544	277 194	5 187 964
Costs of services	0	1 008 762	2 563 568	63 472	3 635 802
Goods and services	96 265	73 530	380 466	50 123	600 384
Personnel Costs	194 926	449 005	128 346	175 776	948 053
Operating charges	4 827	35 535	1 712	2 158	44 232
Sub-total charges	296 018	1 566 832	3 074 092	291 529	5 228 471
Management Fee	-200 618	64 521	125 177	10 920	
TOTAL CHARGES	95 400	1 631 353	3 199 269	302 449	5 228 471
RESULT	0	6 474	-21 725	-25 255	-40 507