

Proposed budget 2015-2016 for the General Assembly of the APEEE BXL IV

	General affairs Budget 2015-2016	Canteen Budget 2015-2016	Periscolaire Budget 2015-2016	Transport Budget 2015-2016	APEEE BXL IV Budget 2015-2016
Incomes					
Other incomes	79.750 7.000	1.351.034 14.523	249.140 900	3.118.750 908	4.798.674 23.331
Total Incomes	86.750	1.365.557	250.040	3.119.658	4.822.005
Cost of services	0	902.874	68.589	2.587.362	3.558.825
Goods and services	48.740	59.450	17.794	356.587	482.571
Personnel costs	157.637	293.620	122.932	118.838	693.027
Operating charges	8.691	13.323	1.269	4.903	28.186
Sub-total Charges	215.068	1.269.267	210.584	3.067.690	4.762.609
Management Fee	-128.318	36.738	6.775	84.806	0
Total Charges	86.750	1.306.005	217.359	3.152.496	4.762.609
Result	0	59.552	32.681	-32.838	59.396