

**Proposition de budget 2017-2018 AG de l'APEEE de Bruxelles IV**

	<b>Affaires générales</b>	<b>Cantine</b>	<b>Transport</b>	<b>Périscolaire</b>	<b>APEEE BXL IV</b>
	Budget 2017-2018	Budget 2017-2018	Budget 2017-2018	Budget 2017-2018	Budget 2017-2018
<b>Revenus</b>	82.500	1.579.763	3.265.880	343.575	5.271.718
Produits divers	650	6.000	0	0	6.650
<b>TOTAL REVENUS</b>	<b>83.150</b>	<b>1.585.763</b>	<b>3.265.880</b>	<b>343.575</b>	<b>5.278.368</b>
<b>Coûts des prestations</b>	0	1.009.816	2.656.628	74.775	3.635.802
Biens et services	54.369	70.404	353.828	44.097	600.384
Frais de personnel	318.415	477.384	170.745	251.569	948.053
Charges d'exploitation	9.002	24.185	2.018	2.463	44.232
<b>Sous-total coûts</b>	<b>381.786</b>	<b>1.581.789</b>	<b>3.183.219</b>	<b>372.904</b>	<b>5.519.698</b>
Management Fee	-298.636	91.154	187.732	19.750	0
<b>TOTAL COÛTS</b>	<b>83.150</b>	<b>1.672.943</b>	<b>3.370.951</b>	<b>392.654</b>	<b>5.519.698</b>
<b>RESULTAT</b>	<b>0</b>	<b>-87.180</b>	<b>-105.071</b>	<b>-49.079</b>	<b>-241.330</b>